

Hauser JR High PTO Profit & Loss Budget vs. Actual June 2020

	Jun 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
40000 · Income				
41000 · Fundraising Income				
41001 · 100% Fund	0.00	0.00	0.00	0.0%
41003 · BoxTops for Education	185.70			
41006 · Food Night	150.00			
41009 · Ornament Sale	10.00			
41013 · Plant Sale	0.00	0.00	0.00	0.0%
Total 41000 · Fundraising Income	345.70	0.00	345.70	100.0%
42000 · Community Income				
42001 · Food Drive	50.00			
42002 · Feed Our Community Food Sup...	220.00			
Total 42000 · Community Income	270.00			
43000 · Other Income				
43004 · 8th Grade Graduation Donations	20.00			
Total 43000 · Other Income	20.00			
Total 40000 · Income	635.70	0.00	635.70	100.0%
Total Income	635.70	0.00	635.70	100.0%
Expense				
60000 · Expense				
66000 · Philanthropy Expense	92.42			
67000 · School & Children Activity Expe				
67004 · Eighth Grade Graduation	375.00			
Total 67000 · School & Children Activity E...	375.00			
68000 · Teacher Support Expense				
68003 · Teacher Appreciation	60.00			
Total 68000 · Teacher Support Expense	60.00			
Total 60000 · Expense	527.42			
Total Expense	527.42			
Net Ordinary Income	108.28	0.00	108.28	100.0%
Net Income	108.28	0.00	108.28	100.0%