

**Hauser JR High PTO**  
**Profit & Loss Budget vs. Actual**  
**May 2020**

	May 20	Budget	\$ Over Budget
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
<b>40000 · Income</b>			
<b>41000 · Fundraising Income</b>			
41001 · 100% Fund	0.00	0.00	0.00
41013 · Plant Sale	4,144.00	0.00	4,144.00
41014 · Amazon Smile	5.00		
<b>Total 41000 · Fundraising Income</b>	4,149.00	0.00	4,149.00
<b>42000 · Community Income</b>			
42002 · Feed Our Community Food Sup...	150.00		
<b>Total 42000 · Community Income</b>	150.00		
<b>Total 40000 · Income</b>	4,299.00	0.00	4,299.00
<b>Total Income</b>	4,299.00	0.00	4,299.00
<b>Expense</b>			
<b>60000 · Expense</b>			
<b>61000 · Admin Expenses</b>			
61001 · Bank Charge	12.00		
<b>Total 61000 · Admin Expenses</b>	12.00		
<b>62000 · Fundraising Expense</b>			
62009 · Plant Sales Expense	3,434.00		
<b>Total 62000 · Fundraising Expense</b>	3,434.00		
<b>63000 · Community Expense</b>			
63003 · Food Drive Expenses	48.70		
<b>Total 63000 · Community Expense</b>	48.70		
<b>66000 · Philanthropy Expense</b>	596.42		
<b>67000 · School &amp; Children Activity Expe</b>			
67003 · Crossing Guard Party	99.00		
67006 · Library Support	119.98		
<b>Total 67000 · School &amp; Children Activity E...</b>	218.98		
<b>Total 60000 · Expense</b>	4,310.10		
<b>Total Expense</b>	4,310.10		
<b>Net Ordinary Income</b>	-11.10	0.00	-11.10
<b>Net Income</b>	<b>-11.10</b>	<b>0.00</b>	<b>-11.10</b>

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**May 2020**

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	% of Budget
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
<b>40000 · Income</b>	
<b>41000 · Fundraising Income</b>	
41001 · 100% Fund	0.0%
41013 · Plant Sale	100.0%
41014 · Amazon Smile	
<b>Total 41000 · Fundraising Income</b>	100.0%
<b>42000 · Community Income</b>	
42002 · Feed Our Community Food Sup...	
<b>Total 42000 · Community Income</b>	
<b>Total 40000 · Income</b>	100.0%
<b>Total Income</b>	100.0%
<b>Expense</b>	
<b>60000 · Expense</b>	
<b>61000 · Admin Expenses</b>	
61001 · Bank Charge	
<b>Total 61000 · Admin Expenses</b>	
<b>62000 · Fundraising Expense</b>	
62009 · Plant Sales Expense	
<b>Total 62000 · Fundraising Expense</b>	
<b>63000 · Community Expense</b>	
63003 · Food Drive Expenses	
<b>Total 63000 · Community Expense</b>	
<b>66000 · Philanthropy Expense</b>	
<b>67000 · School &amp; Children Activity Expe</b>	
67003 · Crossing Guard Party	
67006 · Library Support	
<b>Total 67000 · School &amp; Children Activity E...</b>	
<b>Total 60000 · Expense</b>	
<b>Total Expense</b>	
<b>Net Ordinary Income</b>	100.0%
<b>Net Income</b>	100.0%