

**Hauser JR High PTO**  
**Profit & Loss Budget vs. Actual**  
**April 2020**

	Apr 20	Budget	\$ Over Budget
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
<b>40000 · Income</b>			
<b>41000 · Fundraising Income</b>			
41001 · 100% Fund	0.00	0.00	0.00
41013 · Plant Sale	0.00	0.00	0.00
<b>Total 41000 · Fundraising Income</b>	0.00	0.00	0.00
<b>42000 · Community Income</b>			
42002 · Feed Our Community Food Su...	9,581.94		
<b>Total 42000 · Community Income</b>	9,581.94		
<b>Total 40000 · Income</b>	9,581.94	0.00	9,581.94
<b>Total Income</b>	9,581.94	0.00	9,581.94
<b>Expense</b>			
<b>60000 · Expense</b>			
<b>61000 · Admin Expenses</b>			
61001 · Bank Charge	12.00		
<b>Total 61000 · Admin Expenses</b>	12.00		
<b>62000 · Fundraising Expense</b>			
62011 · Dominos Discount Card Expen...	95.00		
<b>Total 62000 · Fundraising Expense</b>	95.00		
<b>63000 · Community Expense</b>			
63001 · Food Drive Expense	0.00		
63002 · Feed Our Community Food Su...	342.74		
<b>Total 63000 · Community Expense</b>	342.74		
<b>Total 60000 · Expense</b>	449.74		
<b>Total Expense</b>	449.74		
<b>Net Ordinary Income</b>	9,132.20	0.00	9,132.20
<b>Net Income</b>	<b>9,132.20</b>	<b>0.00</b>	<b>9,132.20</b>

**Hauser JR High PTO**  
**Profit & Loss Budget vs. Actual**  
**April 2020**

---

	% of Budget
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
<b>40000 · Income</b>	
<b>41000 · Fundraising Income</b>	
41001 · 100% Fund	0.0%
41013 · Plant Sale	0.0%
<b>Total 41000 · Fundraising Income</b>	0.0%
<b>42000 · Community Income</b>	
42002 · Feed Our Community Food Su...	
<b>Total 42000 · Community Income</b>	
<b>Total 40000 · Income</b>	100.0%
<b>Total Income</b>	100.0%
<b>Expense</b>	
<b>60000 · Expense</b>	
<b>61000 · Admin Expenses</b>	
61001 · Bank Charge	
<b>Total 61000 · Admin Expenses</b>	
<b>62000 · Fundraising Expense</b>	
62011 · Dominos Discount Card Expen...	
<b>Total 62000 · Fundraising Expense</b>	
<b>63000 · Community Expense</b>	
63001 · Food Drive Expense	
63002 · Feed Our Community Food Su...	
<b>Total 63000 · Community Expense</b>	
<b>Total 60000 · Expense</b>	
<b>Total Expense</b>	
<b>Net Ordinary Income</b>	100.0%
<b>Net Income</b>	100.0%