

	Budgeted Income	Budgeted Expense	Actual Income	Actual Expense	2019/2020 Net	Notes
100% Fund	2,500	0	2,287.84	0	2,287.84	
Book Fair	1,500	1,500	3,349.89	2,434.96	*914.13	Scholastic Dollars
Box Tops	200	10	186.40	0	186.40	
Amazon Smile	40	0	49.80	0	49.80	
Family Dinner	1,000	500	763	265.99	498.01	
Food Night	1,500	50	*561.40	0	*561.40	Waiting on 2 checks
Ornament Sale	400	120	210	162	48	
Spirit Wear Fall Sale	500	0	202.84	0	202.84	
Plant Sale	1,500	1,100	4,144	3,521.60	622.40	
Dominos Discount Cards	1,600	950	2,650	1,325	1,325	
Robotics Concession Sale	300	150	131.50	0	131.50	